2011 Completed Capital Projects

Commission Meeting Date	Region	Park	Project #	Project	Total Budgeted Cost	Allotment	Actual Expenditures	Actual Completion Date
Feb-12	SW	Beacon Rock	1119	Caretakers Houe and Garage Roofs	$82,000	$98,000	$95,674	30-Jun-11
Feb-12	SW	Beacon Rock	1118	Moorage Trail	$24,500	$24,531	$24,531	30-Jun-11
Feb-12	NW	Cama Beach	3606	Cama Beach Ph 2C Dev (Maintenance/Infrasturcture)	$2,000	$2,000	$549	31-Jul-11
May-11	SW	Cape Disappointment	1350	North Head Bells Veiw Overlook	$254,000	$253,898	$254,031	28-Feb-11
Feb-12	SW	Cape Disappointment	2002	North Head Trail Planning	$30,000	$30,000	$0	30-Sep-11
Feb-12	EA	Columbia Hills	6520	Horsethief Butte Trail Head Construction	$733,000	$733,000	$352,031	9-Jun-11
May-11	NW	Federation Forest	8007	ADA Upgrade	$492,000	$1,009,692	$492,468	28-Feb-11
Feb-12	NW	Fort Flagler	3208	Hospital Rehabilitation	$150,000	$180,000	$184,267	30-Jun-11
May-11	SW	Fort Worden	0926	Clean Water Project/Sewer Improvements	$785,000	$826,337	$801,707	30-Apr-11
Feb-12	NW	Hoko River	4600	Historic Structure Rehabilitation	$324,000	$609,618	$291,914	30-Jun-11
Feb-12	EA	Iron Horse Trail	R604	FEMA Tunnel 50 & Portal Culvert	$291,054	$291,054	$238,757	13-Jun-11
Feb-12	EA	Iron Horse Trail	8721	Tunnel Repair	$109,297	$1,245,277	$1,005,917	30-Jun-11
Feb-12	NW	Jones Island	3908	ADA Moorage	$681,000	$937,685	$937,685	30-Jan-11
Feb-12	SW	Kitsap Memorial	8405	Bulkhead	$416,000	$862,548	$400,377	29-Jun-11
Feb-12	NW	Lake Sammamish	8814	Boat Launch Handling Piers(Phase 2-$320,050 returned to RCO)	$255,950	$568,410	$324,752	30-Jan-11
Feb-12	NW	Larrabee	R504	Cleator Road #1	$24,000	$24,000	$34,504	30-Nov-11
Feb-12	SW	Lewis & Clark	1604	CCC Facilities Rehabilitation	$145,400	$285,867	$144,379	30-Jun-11
Feb-12	SW	Millersylvania	1715	Cultural Landscape and CCC	$436,400	$982,068	$537,507	30-Jun-11
Feb-12	EA	Olmstead	6908	Cabin Restoration Preparation	$60,800	$296,943	$236,853	30-Jun-11
Feb-12	SW	Pacific Beach	P467	Pacific Beach Rip Rap Repair	$90,981	$161,000	$43,522	30-Nov-11
Feb-12	NW	Peace Arch	3500	Park Improvements Phase 2(phase1 of 2 is completed)		$218,250	$119,267	30-Jun-11
Feb-12	EA	Pearrygin Lake	6308	Utility Infrastructure Improvements	$525,500	$1,608,099	$1,093,110	30-Jun-11
Feb-12	NW	Posession Point	5006	Stormwater Improvements	$40,700	$45,199	$8,685	30-Oct-11
Feb-12	NW	Posession Point	J561	Seawall Repairs	$220,000	$237,277	$237,277	30-Oct-11
Feb-12	SW	Rainbow Falls	1713	Bike/Pedestrian Trail DOT	$14,000	$628,930	$628,930	30-Dec-11
Feb-12	NW	Rasar	3601	Group Camp Restoration	$940,000	$1,080,115	$1,080,115	30-Jun-11
Feb-12	EA	Steamboat Rock	6708	New Bay Campground Development	$1,697,000	$1,789,885	$1,789,885	30-Jun-11
Feb-12	NW	Sucia Island	3805	ADA Moorage	$621,000	$887,309	$887,309	30-Jan-11
Feb-12	SW	Twanoh	7611	Creosote/Storm Water Improvements	$262,000	$262,000	$175,475	30-May-11
May-11	SW	Twin Harbors	H&S	Pump and Panel Replacement	$45,000	$45,000	$36,868	28-Feb-11
Feb-12	SW	Twin Harbors	2015	Phase 1 of total renovation	$42,400	$936,048	$875,768	30-Jun-11
Feb-12	NW	Wallace Falls	4303	Trail Improvements	$95,000	$95,000	$2,371	30-Jun-11
Feb-12	NW	Wallace Falls	5203	Trail Repair	$2,000	$2,000	$1,891	30-Jun-11
Feb-12	EA	Wanapum Recreation Area	7808	Building #9 Septic System Repair	$82,800	$82,800	$44,966	1-Jun-11
Feb-12	SW	Willapa Hills Trail	2411	Chehalis to Adna RCO 06	$719,270	$719,270	$719,270	30-Jun-11