

Completed Capital Projects in Calendar Year 2010 As Reported at 2010-11 Commission Meetings

Commission Meeting				Total	Actual
Date	Region	Park	Project	Budgeted Cost	Completion Date
May-10	SW	Cape Disappointment	Multi-Use Trail	\$1,438,000	31-Jan-10
May-10	SW	Cape Disappointment	L&C Confluence Baker Bay Trail	\$250,000	28-Feb-10
May-10	SW	Blake Island	Group Camp Renovation	\$106,700	15-Mar-10
May-10	SW	Belfair	Little Mission, FEMA	\$129,000	15-Apr-10
May-10	SW	Saltwater	LID Storm Water/Parking	\$106,000	15-Apr-10
May-10	SW	Fort Worden	Building 305 Rehab Design (only)	\$156,600	30-Apr-10
Jun-10	EA	Lake Chelan	Boat Launch Improvement Design	\$42,300	31-Mar-10
Aug-10	NW	Lake Sammamish	Shoreline Restoration	\$57,000	Mar-10
Aug-10	NW	Bay View	Water System Compliance Upgrade	\$72,000	Jun-10
Aug-10	NW	Birch Bay	Comfort Stations 10 & 22	\$357,000	Jun-10
Aug-10	NW	Bridle Trails	ADA Improvements Phase 2	\$131,000	Jun-10
Aug-10	NW	Fort Casey	Lighthouse Roof & Tower Repairs	\$109,000	Jun-10
Aug-10	NW	Peace Arch	Park Improvements (Phase 1)	\$40,000	Jun-10
Nov-10	SW	Cape Disappointment	Boat Launch Paving	\$388,000	16-Mar-10
Nov-10	SW	Ocean City	Camground Renov/Utility Site Upgrade	\$190,700	31-May-10
Nov-10	SW	Point Hannon/Wolfe	Cascadia Marine Trail	\$11,500	30-Jun-10
Nov-10	SW	Cape Disappointment	North Head Lightkeepers House Roof	\$205,000	31-Jul-10
Nov-10	SW	Willapa Hills Trail	Bike/Pedestrian Trail DOT	\$214,504	30-Sep-10
Nov-10	SW	Willapa Hills Trail	Chehalis to Adna RCO 08	\$300,000	30-Sep-10
Nov-10	SW	Cape Disappointment	Gateway Center Acq/Dev	\$162,500	22-Jun-10
Jan-11	EA	Curlew Lake	Electrical Upgrades	\$30,000	15-Jun-10
Jan-11	EA	Columbia Hills	Barn Stabilization	\$298,000	15-Sep-10
Jan-11	EA	Sun Lakes	Lift Station #2 Renovation	\$195,400	17-Sep-10
Jan-11	EA	Fort Simcoe	Historic Officer's Quarters	\$288,700	29-Sep-10
Jan-11	EA	Brooks Memorial	Well Replacement	\$104,400	09-Dec-10
Jan-11	EA	Columbia Hills	Klickitat Trail, Fisher Trestle Decking & Rails	\$300,000	28-Dec-10
Jan-11	EA	Maryhill	Replace Lift Stations	\$195,000	15-Dec-10

Commission Meeting Date	Region	Park	Project	Total Budgeted Cost	Actual Completion Date
Jan-11	EA	Rocky Reach Trail	Design and Permitting	\$153,900	31-Dec-10
Jan-11	EA	Columbia Plateau Trail	Rock Fall Prevention-Study	\$296,000	21-May-10
Jan-11	EA	John Wayne Pioneer Trail	Bridge Repair & Safety Rails & Fencing (Thorp Culvert Replacement)	\$227,000	08-Mar-10
Mar-11	NW	Moran	Replace Four Lift Stations	\$811,221	Aug-10
May-11	SW	Federation Forest	ADA Upgrade	\$492,000	30-Nov-10
May-11	SW	Saltwater	Sound Friendly Development	\$118,200	20-May-10