



CENTENNIAL 2013 GOALS

MEASURING SUCCESS

Progress: 2003 through 2009

Priorities

Priority No. 1 – Fix what we have.

Priority No. 2 – Upgrade existing parks, trails and services.

Priority No. 3 – Build new parks and trails for the future.

Goals – targeted for completion by 2013

Goal 1: Stewardship – 93 state parks will have land-use plans supported by the public and Commission ...*so that citizens can participate in park planning and understand and support the care of their parks and environment.*

Progress through end of calendar year: 70 state parks have land-use plans.

Goal 2: Enjoyment, health and learning – All state parks will have community events and interpretive programs ...*so that citizens understand that parks are places to enjoy healthy recreation and learn about Washington's history and cultural heritage.*

Progress through end of calendar year: 79 state parks have community events and interpretive programs.

Goal 3: Public Service – The public will rate agency public service B or better on surveys... *so that citizens can express their opinions and help improve accountability in the management of their park system.*

Progress: The Commission deferred conducting the 2009 survey until 2010, depending on available funding.

Goal 4: Facilities – Improve the old, well-loved state park system ...*so that citizens have safe and modern parks.*

Progress: *Major renovation projects:* Completed 24 major renovation projects, including new cabins, trail projects, building restorations, water and sewer systems and more. *Minor (deferred maintenance) projects:* 2,204 projects (\$26.45 million of \$40 million over eight years).

Goal 5: Partnership – Double participation to 500,000 annual volunteer hours and 500 partners...*so that citizens are actively recruited, welcomed and engaged in improving their parks and recreation opportunities.*

Progress: 324,728 annual volunteer hours, 498 partners.

Goal 6: Financial strategy – 93 state parks will have business plans that include cost-saving strategies and four revenue sources (facility fees, product and service revenues, taxes and donations)...*so that parks are managed with a focus on financial sustainability, efficiency and innovation and an understanding of park operation financing.*

Progress: 69 parks have business plans completed.

Goal 7: Trails – Improve facilities and add trail miles on winter recreation, land and water trails. . . *so that recreational trail opportunities are expanded and improved for citizens.*

Progress: Completed one mile of hiking trail at Sequim Bay; added 1.5 miles of hiker and multi-use trails at Beacon Rock; opened four miles on Willapa Hills Trail in Rainbow Falls; completed 0.1 mile of birding/interpretive trail at Bottle Beach.

Goal 8: Updated and new parks – Work toward opening three new parks and expanding popular, existing parks...*so that parks and recreation opportunities are available to meet future needs in a growing state.*

Progress: *Beacon Rock* – Completed upgrades and electrical work on the lower picnic area comfort station.

Belfair – Installed a berm for bank stabilization on Big Mission Creek; repaired campsites near Little Mission Creek damaged by flooding.

Millersylvania - Re-roofed kitchen shelters in park; replaced cabins at the environmental learning center.

Pearygin Lake – Design of rehabilitation of camping and day-use areas underway.

Progress toward new parks:

Lake Spokane - No additional progress.

Miller Peninsula - No additional progress.

Nisqually-Mashel - Master plan completed.



CENTENNIAL 2013 GOALS

MEASURING SUCCESS

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Goals – targeted for completion by 2013, continued

Goal 9: Historic sites – Improve four major historic sites...*so that the state's heritage is available to citizens now and into the future.*

Progress: *South Cle Elum Depot at Iron Horse:* Completed phase 1 for rehabilitation of substation into museum.

Olmstead Place: Historic Structure Report completed and design in progress for restoration of Olmstead Cabin (2008).

Saint Edward Seminary: Completed phase 1 restoration work.

Fort Simcoe: Design work completed.

Goal 10: Interpretation – Tell the Ice Age floods story...*so that our state's dramatic geologic history is available to citizens.*

Progress: Designed and sited three interpretive panels for Columbia Hills State Park; completed design work for Dry Falls Interpretive Center; working with advocates of federal legislation and affected agencies to pursue.

Goal 11: '100 Connections' – 100 citizen gift improvements enhance parks all over Washington ... *so that citizens contribute to parks they visit and enjoy.*

Progress: 59 gift improvement projects completed.