FUNDING REQUEST 2022-2023

Government ♦ Ongoing ♦ Trail Grooming
Report and request for continued funding

☐ Motorized    ☑ Non-Motorized

GROOMING AREA – TRAIL SYSTEM NAME
Salmon la Sac

TRUCK HAULING MILES REQUESTED
1160

GROOMING MILES REQUESTED
450

GROOMING MILES ALLOTTED
(State Parks Use) 832

GROOMING FUNDS (STATE PARKS USE)
$ 13,522

APPLICANT INFORMATION

APPLICANT NAME
USFS Cle Elum Ranger District

APPLICANT MAILING ADDRESS
803 West Second Street

CITY, STATE, ZIP
Cle Elum WA 98922

TELEPHONE NUMBER & EXTENSION
509-852-1100

NAME OF REPRESENTATIVE
Lindsey Pruett

TITLE
Recreation Manager

E-MAIL ADDRESS
lindsey.pruett@usda.gov

FAX NUMBER
509-874-3800

LOCAL GROOMING COUNCIL INFORMATION

NAME OF GROOMING COUNCIL
Central Cascades Winter Recreation program

VOLUNTEER GROOMING COUNCIL COORDINATOR
Karen Behm

MAILING ADDRESS
985 Mountain Park Blvd

CITY, STATE, ZIP
Issaquah WA 98027

TELEPHONE NUMBER
425-391-4124

E-MAIL ADDRESS

WEBSITE

IF MEETINGS ARE SCHEDULED, WHERE IS THE MEETING HELD (location name and address)
Snowqualmie Pass Fire Station

WHAT IS THE DAY OF MONTH AND TIME OF MEETINGS (i.e., 1st Tuesday, 7:00pm)
Meet twice a year during spring and fall. Dates/times of meetings are not currently set.

CURRENT CONTRACTOR INFORMATION

COMPANY NAME
US Forest Service

MAILING ADDRESS
see above

CITY, STATE, ZIP
see above

TELEPHONE NUMBER & EXTENSION
see above

NAME OF REPRESENTATIVE
Lindsey Pruett

TITLE
see above

E-MAIL ADDRESS
see above

FAX NUMBER
see above
2021-2022 SEASON

1) Based on last year's log "Trail Grooming Season Totals", please answer the following:

Date season started: **1-14-22**  
Date season ended: **3-14-22**  
Total hours grooming: **70**

Total Miles traveled: **540**  
Preventative maintenance hours: **20**  
Repair hours: **5**

Administrative hours: **16**  
Total hours: **116.5**  
Gas/Diesel Used (in Gallons): **37**

2) At the end of last season, was there still snow? **YES**

Was the system still being used? **YES**

3) Estimate the number of visitor days and method used to track this: **100 (ESTIMATE) AND OBSERVATION**

4) Please give approximate percentage of recreationists for each category:

<table>
<thead>
<tr>
<th>Activity</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nordic</td>
<td>40%</td>
</tr>
<tr>
<td>Snowshoe</td>
<td>40%</td>
</tr>
<tr>
<td>Skijoring</td>
<td>%</td>
</tr>
<tr>
<td>Sledding</td>
<td>%</td>
</tr>
<tr>
<td>Snowmobiling</td>
<td>10%</td>
</tr>
<tr>
<td>Snowbiking</td>
<td>10%</td>
</tr>
<tr>
<td>Other</td>
<td>10%</td>
</tr>
</tbody>
</table>

**TRAIL SYSTEM**

1) Total Trail map miles: **5.5**

2) Actual groomed miles for last season: **158**

3) Were all trails identified in the application groomed during this past season? If no, please indicate the trails that were not groomed and the reason (wildlife closure, logging, etc.) **Attach map if necessary.**

   **YES**

4) Were trails groomed that were not identified in the applications? If yes, please indicate trails name, number, miles and frequency. Was permission to groom these additional trails was obtained? (yes or no)

   **NO**

5) If authorized trails were not groomed as a result, please list those trails. **Attach map if necessary.**

   **N/A**

**EQUIPMENT**

1) Provide date range(s) that grooming was not conducted due to equipment down time. What back-up plan was implemented?

   **N/A**

2) Estimate the longevity of primary machine. When will this machine need replacing? **2015 SKIDOO SKANDIC SWT, 4-6 YEARS, REPLACEMENT NOT NEEDED FOR 1-2 MORE YEARS**

**FUNDING**

1) Amount Spent $ **75,678.32**

2021-2022

2) If you did not spend the total approved funding amount, why not? **LATE START TO GROOMING SEASON DUE TO SNOWPACK**

3) For this project, please list volunteer hours and type of work (include pre-season hours):

   **15 HOURS--TRAIL BRUSHING**
1. Show actual grooming information for last winter season.

<table>
<thead>
<tr>
<th>Sno-Park Name or Trailhead Name</th>
<th>Map Miles</th>
<th>Trip Miles</th>
<th>Trips per Week</th>
<th>Trips per Season</th>
<th>Total Miles</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salmon la Sac</td>
<td>18</td>
<td>36</td>
<td>2</td>
<td>15</td>
<td>540</td>
</tr>
</tbody>
</table>

**TOTAL hauling snow groomer miles for areas listed above:**
Actual 21-22 540 miles

**TOTAL personnel transport miles for areas listed above:**
Actual 21-22 540 miles

2. Review the State Parks PDF map (found on http://parks.state.wa.us/130/Winter-Recreation) for all groomed trail systems in your area. If there are factual errors, please print and make changes in red. The map only needs to be attached if there are changes. Please attach all maps affected by this change.

- [ ] Yes, there are changes to trail systems (maps attached).
- [x] No, there are no changes this year.
### Trails and Map Miles Plan for 2022-2023

**The Government grooming formula:** Government operated program (receive $16.25 per mile groomed, $2.38 per mile hauling snow groomer and $0.69 per mile for personnel transport to snow groomer) Formula is based on 16 weeks X estimated miles traveled.

1. For budgeting purposes and to provide a grooming schedule – Estimate expenditures for a 16 week season.

#### a. TRUCK MILES

<table>
<thead>
<tr>
<th>Sno-Park Name or Trailhead Name</th>
<th>Map Miles</th>
<th>Trip Miles</th>
<th>Trips per Week</th>
<th>Trips per Season</th>
<th>Total Miles</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salmon la Sac</td>
<td>18</td>
<td>36</td>
<td>2</td>
<td>32</td>
<td>1152</td>
</tr>
</tbody>
</table>

**TOTAL hauling snow groomer miles for areas listed above:** Proposed 22-23 1152 miles

**TOTAL personnel transport miles for areas listed above:** Proposed 22-23 1152 miles

#### b. TRAIL GROOMING MILES (16 week season)

- List any grooming changes for next season.
- Total miles should not change. Use priority 5 Application for trail system increases.
- Grooming schedules will be required by October 16, 2021.

<table>
<thead>
<tr>
<th>Trail Name or Road Number</th>
<th>From which Sno-Park</th>
<th>Map Miles</th>
<th>Trip Miles</th>
<th>Trips per Week</th>
<th>Trips Per Season</th>
<th>Total Miles</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salmon la Sac Nortdic System</td>
<td>Salmon la Sac</td>
<td>5.5</td>
<td>14</td>
<td>2</td>
<td>32</td>
<td>448</td>
</tr>
</tbody>
</table>

**TOTAL grooming miles for trail systems listed above:** Proposed 22-23 448 miles
# COST SUMMARY

FOR ONGOING TRAIL GROOMING AND HAULING TRUCK FUNDING ONLY

<table>
<thead>
<tr>
<th>PROJECT TYPE</th>
<th>AGENCY</th>
<th>TELEPHONE NUMBER</th>
</tr>
</thead>
<tbody>
<tr>
<td>Trail Grooming (&amp; Hauling Truck)</td>
<td>USFS Cle Elum RD</td>
<td>(509) 852-1100</td>
</tr>
</tbody>
</table>

(A) TYPE OF COST – ITEMIZE ALL COST TYPES, i.e., salaries, maintenance, construction, equipment, supplies, etc.

(B) PROGRAM FUNDS BEING REQUESTED – DOLLAR AMOUNT FOR EACH COST TYPE.

(C) NATURE OF MATCHING, COST SHARING OR VOLUNTEER SERVICES PROVIDED – EXPLAIN WHAT SUCH SERVICES ARE.

(D) VALUE OF MATCHING, COST SHARING OR VOLUNTEER SERVICES PROVIDED – ESTIMATE THE VALUE OF SUCH SERVICES.

(E) SOURCE OF MATCHING, COST SHARING FUNDS OR VOLUNTEER SERVICES PROVIDED – IDENTIFY WHETHER THEY ARE COUNTY/STATE GENERAL FUNDS, FEDERAL AGENCY FUNDS, LOCAL CLUB FUNDS, VOLUNTEER HOURS, ETC.

<table>
<thead>
<tr>
<th>Type of Cost (A)</th>
<th>Grooming Funds Requested (B)</th>
<th>Hauling Truck Funds Requested (B)</th>
<th>Nature of Matching/Cost Sharing Funds or Volunteer Service Provided (C) *</th>
<th>Value of (C) (D) *</th>
<th>Source of Matching/Cost Sharing Funds or Volunteer Service Provided (E) *</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operator Salary/Benefits</td>
<td>$5100</td>
<td></td>
<td>groom with snowcat 3 times per season</td>
<td>$850</td>
<td>FS Budget</td>
</tr>
<tr>
<td>Program Administration</td>
<td>$</td>
<td></td>
<td>Winter Rec Manager</td>
<td>$5150</td>
<td>FS Budget</td>
</tr>
<tr>
<td>Postage/Telephone</td>
<td>$</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Snow Cat Maintenance/Parts/Labor</td>
<td>$400</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Hauling Truck Maintenance/Parts/Lab</td>
<td>$</td>
<td>$</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fuel, oil, grease</td>
<td>$600</td>
<td>$</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Gov't Fleet Miles</td>
<td>$</td>
<td>$</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Storage (Rental)</td>
<td>$</td>
<td></td>
<td>trail crew</td>
<td>$1200</td>
<td>FS Budget</td>
</tr>
<tr>
<td>Trail Maintenance</td>
<td>$</td>
<td></td>
<td></td>
<td>$200</td>
<td>FS Budget</td>
</tr>
<tr>
<td>Signing</td>
<td>$</td>
<td></td>
<td></td>
<td>$</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous (explain)</td>
<td>$</td>
<td></td>
<td></td>
<td>$</td>
<td></td>
</tr>
<tr>
<td><strong>TOTALS</strong> (enter totals from Page 1)</td>
<td><strong>$6100</strong></td>
<td><strong>$500</strong></td>
<td></td>
<td><strong>$7400</strong></td>
<td></td>
</tr>
</tbody>
</table>

Any major snow cat breakdowns? Yes/No Length of down time? Explain type of breakdown:

What type(s) of snow groomer(s) are currently being used?

<table>
<thead>
<tr>
<th>Make</th>
<th>Model</th>
<th>Year</th>
<th>Season Beg Hrs</th>
<th>Season End Hrs</th>
<th>Season Total Hrs</th>
</tr>
</thead>
<tbody>
<tr>
<td>Skidoo</td>
<td>Skandic</td>
<td>2015</td>
<td>494</td>
<td>564</td>
<td>70</td>
</tr>
<tr>
<td>YTS</td>
<td>Ginzu groomer</td>
<td>2016</td>
<td>454</td>
<td>504</td>
<td>50</td>
</tr>
</tbody>
</table>
Agreement

In the event funding is provided by the Washington State Parks and Recreation Commission Winter Recreation Program, a cooperative or funding agreement of one to five years will be offered to the Applicant that will prescribe how the funding is to be utilized and how to apply for reimbursement for services provided.

The applicant certifies that, to the best of his/her knowledge, the information in this application is true and correct.

[Signature]
Signature of Applicant

[Printed Name and Title of Applicant]
Lindsey Pruett - Rec Manager

[Date]
5-25-22

PREPARED BY DEBRA DAVIS
List of Landowner Permission Documents

You are required to obtain written permission from all landowners for State Parks to provide winter recreational services on land which this activity will occur. The landowners must include approval of each groomed trail route and verification of the number of miles of groomed trails. Each landowner must complete the following Winter Recreation Use Permit. This must be submitted by June 1, 2022.

Land owner permission documents are attached from the following landowners:

<table>
<thead>
<tr>
<th>Owners</th>
<th>Number of miles</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Okanogan Wenatchee National Forest</td>
<td>5.5</td>
</tr>
<tr>
<td>2.</td>
<td></td>
</tr>
<tr>
<td>3.</td>
<td></td>
</tr>
<tr>
<td>4.</td>
<td></td>
</tr>
<tr>
<td>5.</td>
<td></td>
</tr>
<tr>
<td>6.</td>
<td></td>
</tr>
<tr>
<td>7.</td>
<td></td>
</tr>
</tbody>
</table>

I hereby certify that all appropriate landowners have been asked for their permission to use their land for winter recreation activities, and that their permission documents have been signed and they are attached with this application or will be received by June 1, 2022.

Signature of Authorized Representative

Joe Ramser

Printed Name and Title

District Ranger

Date

5-31-22

PLEASE NOTE:
COPY OF ORIGINAL DOCUMENTS MUST BE ATTACHED.
ALL DOCUMENTS MUST BE CURRENT.