FUNDING PROPOSAL – NEW OR EXPANDED for 2022-2023

NON-MOTORIZED PROGRAM

The Winter Recreation Program may consider proposals for funding for new or expanded, Priority 5 and 6, budget commitments for the 2022-2023 winter season in the non-motorized program. To apply for funding, please complete the following form. Please Note: All Proposals must be postmarked by June 1, 2021 to be considered. No late applications will be accepted. Examples of new or expanded funding requests could include: requests for grooming frequency increases, expanded or new trail systems, new Sno-Parks, trail improvements, increased enforcement, etc.

PROPOLENENT INFORMATION

<table>
<thead>
<tr>
<th>NAME OF INDIVIDUAL, ORGANIZATION OR AGENCY</th>
<th>NAME OF REPRESENTATIVE</th>
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<tbody>
<tr>
<td>Kongsberger Ski Club</td>
<td>Rune Harkestad</td>
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<thead>
<tr>
<th>MAILING ADDRESS</th>
<th>TITLE</th>
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<tr>
<td>11042 SE 30th St</td>
<td>President</td>
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<tr>
<th>CITY, STATE, ZIP</th>
<th>E-MAIL ADDRESS</th>
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<tr>
<td>Bellevue, WA 98004</td>
<td><a href="mailto:rune.harkestad@kidder.com">rune.harkestad@kidder.com</a></td>
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<th>TELEPHONE NUMBER &amp; EXTENSION</th>
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1) Please give a thorough description of the intended purpose of the proposed funding, including location, and affected Sno-Parks and trail systems.
This request is to purchase gravel to fill in large potholes and spot rock troubled portions of the groomed trail system at Cabin Creek Snowpark.

a. Does your total request factor in the potential need for Snow Removal, Grooming, Sanitation, Education, Enforcement and possible need for dirt/land work?
Yes, this work makes it easier for the groomer to maintain the trail system throughout the entire season saving grooming hours every shift

1) Amount of funding requested. Please give as much detail as possible and the dollar amount required for each element of the proposal. For new trail grooming requests fill out the Table A. NEW TRAIL GROOMING MILES REQUESTED FOR 2022-2023 (on the last page of this application)

$575.64 per 25ton load X 6 loads = $3453.84

2) What is the estimated target audience (snowmobilers, dog mushers, cross country skiers, snowshoers, others) and what percentage do you anticipate each use at?
88% cross country skiers, 11% snow shoers, 1% other.
3) Why is this project essential? (New or expanded area, local economic impacts, recreational demands)

Every shift the groomer spends time repeatedly filling in water holding large potholes and low areas where water flows unable to enter the ditch. Snow is pushed from farther down the trail nightly to fix these areas and make the trail skiable all season. These loads of gravel would eliminate these extra hours spent nightly moving the snow and fixing the trail.

4) Briefly describe the recreational benefits of the proposal. How will this funding improve the recreational experience of visitors? What types of recreational uses will be enhanced?

By saving grooming hours the groomer would have more time to spend maintaining the trail versus rebuilding the trail and users would see grooming last longer into the spring.

5) Is the requested funding one-time only, or on-going?

One Time ☒
On-going ☐

6) Has Landowner Permission been obtained? (Funding agreements may be approved on condition that Landowner Permission will be obtained prior to the beginning of the project)

Yes, an annual road maintenance agreement with the USFS was obtained by the Kongsberger Ski Club in 2021 that permits this work and ongoing maintenance.

7) If adjacent homeowners/housing developments/land owners will be impacted by the proposed action, do they support the proposal?

N/A

8) Describe what communications were conducted to obtain homeowners/housing developments/land owners support.

N/A

9) Are there any permitting or environmental review requirements associated with implementation of the proposal? (i.e. NEPA, SEPA, Environmental Assessment, Hydraulics Permit, Building Permit, etc.)

NONE work is annual maintenance that has been permitted and approved by USFS

10) Is the funding proposal consistent with the elements of the Winter Recreation Strategic Plan (to be found at http://parks.state.wa.us/149/Strategic-Plan) Explain how:
This project provides for a wide range of winter recreationalists to use the area for an extended period of time and reduces the overall cost for providing program services to the popular area.

11) Has the Area Winter Recreation Program Advisory Committee member been advised of this request?
   YES

12) Who will be presenting this proposal at the funding meeting?
   TBD

See Question 2.

A. NEW TRAIL GROOMING MILES REQUESTED FOR 2022-2023 (16 week season)
   - List the trail grooming miles planned for next season for each groomed trail system.
   - Grooming schedules will be required by October 16, 2022.

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<tr>
<th>Trail Name or Road Number</th>
<th>From which Sno-Park</th>
<th>Map Miles</th>
<th>Trip Miles</th>
<th>Trips per Week</th>
<th>Trips Per Season</th>
<th>Total Miles</th>
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TOTAL GROOMING MILES FOR TRAIL SYSTEMS LISTED ABOVE:

Total funds requested for new grooming miles. $

Agreement

In the event funding is recommended by the Snowmobile Advisory Committee or by the Winter Recreation Advisory Committee for this project and approved by State Parks, either an existing Purchased Services Contract will be modified to reflect the approved budget, or a new Purchased Services Contract will be awarded through a public bidding process.

The applicant certifies that, to the best of his/her knowledge, the information in this application is true and correct.
May 25, 2022

Non-Motorized Winter Recreational Advisory Committee

RE: Funding for Gravel at Cabin Creek

Dear Committee Members,

Please consider this letter of support to fund the purchase and installation of gravel to fill in large potholes and spot rock troubled portions of the groomed trail system at Cabin Creek Snowpark.

The pictures below well illustrate the severity of the potholes. Starting out the season with an even surface will save hours filling in and smoothing out the potholes with snow and allow for much higher quality skiing with only a few inches of snow.

Thank you for your consideration.
Sincerely,

Kongsberger Ski Club

[Signature]

Rune Harkestad
President