# Funding Request 2022-2023

**Government • Ongoing • Trail Grooming**

Report and request for continued funding

<table>
<thead>
<tr>
<th>X Motorized</th>
<th>□ Non-Motorized</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>Grooming Area – Trail System Name</th>
<th>Grooming Miles Allotted (State Parks Use)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Keechelus Ridge</td>
<td>1662</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Truck Hauling Miles Requested</th>
<th>Grooming Miles Requested</th>
<th>Grooming Funds (State Parks Use)</th>
</tr>
</thead>
<tbody>
<tr>
<td>338</td>
<td>2304</td>
<td>$27,000</td>
</tr>
</tbody>
</table>

## Applicant Information

**Applicant Name**
U.S. Forest Service, Cle Elum Ranger District

**Applicant Mailing Address**
803 W. 2nd St.

**City, State, Zip**
Cle Elum, WA 98922

**Telephone Number & Extension**
(509) 306-8715

**Name of Representative**
Lindsey Pruett

**Title**
Winter Recreation Manager

**E-mail Address**
Lindsey.Pruett@usda.gov

**Fax Number**
(509) 674-3800

## Local Grooming Council Information

**Name of Grooming Council**
Kittitas County Grooming Council

**Volunteer Grooming Council Coordinator**
Bob Seelye

**Mailing Address**
Cle Elum, WA 98922

**City, State, Zip**
Cle Elum, WA 98922

**Telephone Number**
509-674-4401

**E-mail Address**
robert.seelye@gmail.com

**Website**

**If Meetings Are Scheduled, Where Is the Meeting Held**
Cle Elum R.D. 803 W. 2nd St., Cle Elum, WA 98922

**What Is the Day of Month and Time of Meetings**
2nd Monday of the Month

## Current Contractor Information

**Company Name**
U.S. Forest Service, Cle Elum R.D.

**Mailing Address**
803 W. 2nd St.

**City, State, Zip**
Cle Elum, WA 98922

**Telephone Number & Extension**
(509) 306-8715

**Name of Representative**
Lindsey Pruett

**Title**
Winter Recreation Manager

**E-mail Address**
Lindsey.Pruett@usda.gov

**Fax Number**
509-674-3800
Detailed Season Summary

2021-2022 SEASON
1) Based on last year's log "Trail Grooming Season Totals", please answer the following:
   
   Date season started: **12/16**  Date season ended: **3/26**  Total hours grooming: **193**
   Total Miles traveled: **1217**  Preventative maintenance hours: **20:30**  Repair hours: **26:30**
   Administrative hours: **30:30**  Total hours: **306:30**  Gas/Diesel Used (in Gallons): **1184.9**

2) At the end of last season, was there still snow?  **YES**  Was the system still being used? **YES**

3) Estimate the number of visitor days and method used to track this: **108 DAYS X 3 TRAILHEADS ALWAYS FULL**

4) Please give approximate percentage of recreationists for each category:
   
   20% Nordic  20% Snowshoe  ______% Skijoring  ______% Sledding  40% Snowmobiling  ______% Snowbiking
   20% Other

TRAIL SYSTEM
1) Total Trail map miles: **24**

2) Grooming miles allotted for last season: **2304**  Actual groomed miles: **1217**

3) Were all trails identified in the application groomed during this past season? If no, please indicate the trails that were not groomed and the reason (wildlife closure, logging, etc.) **Attach map if necessary.**
   **YES**

4) Were trails groomed that were not identified in the applications? If yes, please indicate trails name, number, miles and frequency. Was permission to groom these additional trails was obtained? (yes or no)  **NO**

5) If authorized trails were not groomed as a result, please list those trails. Attach map if necessary.

EQUIPMENT
1) Provide date range(s) that grooming was not conducted due to equipment down time. What back-up plan was implemented?

2) Estimate the longevity of primary machine. When will this machine need replacing? **NOT FOR A FEW YEARS**

FUNDING
1) Amount Spent $24,949

2) If you did not spend the total approved funding amount, why not? **LATE START AND LESS FREQUENCY AT THE END DUE TO SNOW CONDITIONS AND FUEL COSTS**

3) For this project, please list volunteer hours and type of work (include pre-season hours):

   **SOME OF THE ROUTE WAS GRADED BY F.S. ROAD CREW**
Trails and Map Miles Summary for 2021-2022

1. Show actual grooming information for last winter season.

<table>
<thead>
<tr>
<th>Sno-Park Name or Trailhead Name</th>
<th>Map Miles</th>
<th>Trip Miles</th>
<th>Trips per Week</th>
<th>Trips per Season</th>
<th>Total Miles</th>
</tr>
</thead>
<tbody>
<tr>
<td>Kachess haul</td>
<td>26</td>
<td>52</td>
<td></td>
<td>10</td>
<td>290</td>
</tr>
<tr>
<td>Kachess Transport</td>
<td>26</td>
<td>52</td>
<td></td>
<td>32</td>
<td>1798</td>
</tr>
</tbody>
</table>

**TOTAL hauling snow groomer miles for areas listed above:** Actual 21-22 290 miles

**TOTAL personnel transport miles for areas listed above:** Actual 21-22 1798 miles

<table>
<thead>
<tr>
<th>Trail Name or Road Number</th>
<th>From which Sno-Park</th>
<th>Map Miles</th>
<th>Trip Miles</th>
<th>Trips per Week</th>
<th>Trips Per Season</th>
<th>Total Miles</th>
</tr>
</thead>
<tbody>
<tr>
<td>Keechelus Ridge</td>
<td>Kachess</td>
<td>24</td>
<td>48</td>
<td>3</td>
<td>33</td>
<td>1217</td>
</tr>
</tbody>
</table>

**TOTAL grooming miles for trail systems listed above:** Actual 21-22 1217 miles

2. **Review the State Parks PDF map** (found on http://parks.state.wa.us/130/Winter-Recreation) for all groomed trail systems in your area. If there are factual errors, please print and make changes in red. The map only needs to be attached if there are changes. Please attach all maps affected by this change.

- Yes, there are changes to trail systems (maps attached).
- No, there are no changes this year.
**Trails and Map Miles Plan for 2022-2023**

The Government grooming formula: Government operated program (receive $16.25 per mile groomed, $2.38 per mile hauling snow groomer and $0.69 per mile for personnel transport to snow groomer) Formula is based on 16 weeks X estimated miles traveled.

1. For budgeting purposes and to provide a grooming schedule – Estimate expenditures for a 16 week season.

### a. TRUCK MILES
*List below the round trip trucking miles for each trip to trail/road for grooming trails.*

<table>
<thead>
<tr>
<th>Sno-Park Name or Trailhead Name</th>
<th>Map Miles</th>
<th>Trip Miles</th>
<th>Trips per Week</th>
<th>Trips per Season</th>
<th>Total Miles</th>
</tr>
</thead>
<tbody>
<tr>
<td>Kachess Hauling</td>
<td>26</td>
<td>52</td>
<td>1</td>
<td>16</td>
<td>832</td>
</tr>
<tr>
<td>Kachess Transport</td>
<td>26</td>
<td>52</td>
<td>3</td>
<td>40</td>
<td>2080</td>
</tr>
</tbody>
</table>

**TOTAL hauling snow groomer miles for areas listed above:**
**Proposed 22-23** 832 miles

**TOTAL personnel transport miles for areas listed above:**
**Proposed 22-23** 2080 miles

### b. TRAIL GROOMING MILES (16 week season)
- List any grooming changes for next season.
- Total miles should not change. Use priority 5 Application for trail system increases.
- Grooming schedules will be required by October 16, 2022.

<table>
<thead>
<tr>
<th>Trail Name or Road Number</th>
<th>From which Sno-Park</th>
<th>Map Miles</th>
<th>Trip Miles</th>
<th>Trips per Week</th>
<th>Trips Per Season</th>
<th>Total Miles</th>
</tr>
</thead>
<tbody>
<tr>
<td>Keechelus Ridge</td>
<td>Kachess</td>
<td>24</td>
<td>48</td>
<td>3</td>
<td>48</td>
<td>2304</td>
</tr>
</tbody>
</table>

**TOTAL grooming miles for trail systems listed above:**
**Proposed 22-23** 2304 miles
## COST SUMMARY
FOR ONGOING TRAIL GROOMING AND HAULING TRUCK FUNDING ONLY

<table>
<thead>
<tr>
<th>PROJECT TYPE</th>
<th>AGENCY</th>
<th>TELEPHONE NUMBER</th>
</tr>
</thead>
<tbody>
<tr>
<td>Trail Grooming (&amp; Hauling Truck)</td>
<td>U.S. Forest Service</td>
<td>(509) 852-1049</td>
</tr>
</tbody>
</table>

(A) **TYPE OF COST** – ITEMIZE ALL COST TYPES, i.e., salaries, maintenance, construction, equipment, supplies, etc.

(B) **PROGRAM COSTS BEING REQUESTED** – DOLLAR AMOUNT FOR EACH COST TYPE.

(C) **NATURE OF MATCHING, COST SHARING OR VOLUNTEER SERVICES PROVIDED** – EXPLAIN WHAT SUCH SERVICES ARE.

(D) **VALUE OF MATCHING, COST SHARING OR VOLUNTEER SERVICES PROVIDED** – ESTIMATE THE VALUE OF SUCH SERVICES.

(E) **SOURCE OF MATCHING, COST SHARING FUNDS OR VOLUNTEER SERVICES PROVIDED** – IDENTIFY WHETHER THEY ARE COUNTY/STATE GENERAL FUNDS, FEDERAL AGENCY FUNDS, LOCAL CLUB FUNDS, VOLUNTEER HOURS, ETC.

<table>
<thead>
<tr>
<th>Type of Cost (A)</th>
<th>Grooming Funds Requested (B)</th>
<th>Hauling Truck Funds Requested (B)</th>
<th>Nature of Matching/Cost Sharing Funds or Volunteer Service Provided (C)</th>
<th>Value of (C) (D)</th>
<th>Source of Matching/Cost Sharing Funds or Volunteer Service Provided (E)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operator Salary/Benefits</td>
<td>$25,500</td>
<td>Program</td>
<td>$2500</td>
<td>F.S. Coordinator</td>
<td></td>
</tr>
<tr>
<td>Program Administration</td>
<td>$</td>
<td>Tools / Equipment</td>
<td>$1400</td>
<td>F.S. Supplies</td>
<td></td>
</tr>
<tr>
<td>Postage/Telephone</td>
<td>$</td>
<td>Incidental Shop</td>
<td>$1200</td>
<td>F.S. Supplies</td>
<td></td>
</tr>
<tr>
<td>Snow Cat Maintenance/Parts/Labor</td>
<td>$3500</td>
<td>Club Trail Maintenance</td>
<td>$150</td>
<td>Volunteers</td>
<td></td>
</tr>
<tr>
<td>Hauling Truck Maintenance/Parts/Lab</td>
<td>$3000</td>
<td>$1800</td>
<td>Club Signing</td>
<td>$300</td>
<td>Volunteers</td>
</tr>
<tr>
<td>Fuel, oil, grease</td>
<td>$6000</td>
<td>$2550</td>
<td>Volunteer Riders</td>
<td>$840</td>
<td>Volunteers</td>
</tr>
<tr>
<td>Gov't Fleet Miles</td>
<td>$</td>
<td>$1150</td>
<td>Safety Equipment</td>
<td>$1000</td>
<td>F.S. Supplies</td>
</tr>
<tr>
<td>Storage (Rental)</td>
<td>$</td>
<td></td>
<td></td>
<td>$</td>
<td></td>
</tr>
<tr>
<td>Trail Maintenance</td>
<td>$</td>
<td></td>
<td></td>
<td>$</td>
<td></td>
</tr>
<tr>
<td>Signing</td>
<td>$</td>
<td></td>
<td></td>
<td>$</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous (explain)</td>
<td>$</td>
<td></td>
<td></td>
<td>$</td>
<td></td>
</tr>
<tr>
<td></td>
<td>$</td>
<td></td>
<td></td>
<td>$</td>
<td></td>
</tr>
<tr>
<td><strong>TOTALS</strong></td>
<td>$38,000</td>
<td>$5500</td>
<td></td>
<td>$12,390</td>
<td></td>
</tr>
</tbody>
</table>

Any major snow cat breakdowns? Yes/No **YES**  
Length of downtime? TWO WEEKS  
Explain type of breakdown: HOSES AND FUEL PICK UP TUBE, DURING ROAD CLOSURES

What type(s) of snow groomer(s) are currently being used?

<table>
<thead>
<tr>
<th>Make</th>
<th>Model</th>
<th>Year</th>
<th>Season Beg Hrs</th>
<th>Season End Hrs</th>
<th>Season Total Hrs</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Pisten Bully</strong></td>
<td><strong>200 Edge</strong></td>
<td><strong>2004</strong></td>
<td>5006</td>
<td>5312</td>
<td>306</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Make</th>
<th>Model</th>
<th>Year</th>
<th>Season Beg Hrs</th>
<th>Season End Hrs</th>
<th>Season Total Hrs</th>
</tr>
</thead>
</table>
AGREEMENT

In the event funding is recommended by the Snowmobile Advisory Committee for continued grooming of snowmobile trails, or by the Winter Recreation Advisory Committee for continued grooming of non-motorized trails, and approved by State Parks, either an existing agreement will be modified to reflect the approved budget, or a new annual agreement will be executed with the Applicant Agency.

The applicant certifies that, to the best of his/her knowledge, the information in this application is true and correct.

[Signature of Applicant]

[Printed Name and Title of Applicant] 5/25/22

[Signature of Grooming Council Representative]

[Printed Name and Title of Grooming Council Rep.] Date
List of Landowner Permission Documents

You are required to obtain written permission from all landowners for State Parks to provide winter recreational services on land which this activity will occur. The landowners must include approval of each groomed trail route and verification of the number of miles of groomed trails. Each landowner must complete the following Winter Recreation Use Permit. This must be submitted by June 1, 2019.

Land owner permission documents are attached from the following landowners:

<table>
<thead>
<tr>
<th>Owners</th>
<th>Number of miles</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. U.S. Forest Service</td>
<td>24</td>
</tr>
<tr>
<td>2.</td>
<td></td>
</tr>
<tr>
<td>3.</td>
<td></td>
</tr>
<tr>
<td>4.</td>
<td></td>
</tr>
<tr>
<td>5.</td>
<td></td>
</tr>
<tr>
<td>6.</td>
<td></td>
</tr>
<tr>
<td>7.</td>
<td></td>
</tr>
</tbody>
</table>

I hereby certify that all appropriate landowners have been asked for their permission to use their land for winter recreation activities, and that their permission documents have been signed and they are attached with this application or will be received by June 1, 2019.

Signature of Authorized Representative

JOE BAYSEDA  DISTRICT RANGER

Printed Name and Title

5-31-22

Date

PLEASE NOTE:
COPY OF ORIGINAL DOCUMENTS MUST BE ATTACHED.
ALL DOCUMENTS MUST BE CURRENT.